State of Medicaid Spending: High Cost Enrollees

975,000 Patients with Multiple Chronic Illnesses

I/Developmental Disability

- 52K Recipients
- -\$6.4B/\$10,500 PMPM

Issues: Very High Cost - Waiver and FFS Expense is Growing Rapidly

Behavioral Health

- -408K Recipients
- \$6.3B/\$1,400 PMPM

Issues: High Cost; Socially Unstable, Lack of Services Management; Lack of BH and Physical Health Care Coordination

Long Term Care

- 209K Recipients
- \$10.5B/\$4,500 PMPM

Issues: High Cost; Lack of Management; High Intensity LTC and IP Services without coordination

Chronic Medical

- -306K Recipients
- \$2.4B/\$695 PMPM

Issues: High Cost; Lack of Services Management; Lack of Physical Care Coordination